



## Yapton CE Primary School

### Pupil Premium Grant Expenditure: 2018/2019

#### Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	277
Total number of pupils eligible for PPG	62
Amount of PPG received per pupil	£1320
Total number of pupils eligible for Pupil Premium Plus – Adopted Children	7
Amount of PPG received per pupil	£2300
Total Number of pupils eligible for Pupil Premium Service Children	0
Amount of PPG received per pupil	0
Pupil Premium Plus Grant for Children Looked After	£1800
<b>Total amount of PPG received</b>	<b>£108,490</b>

#### **Principles**

The Governing Body aims

- To ensure that the school meets the needs of all pupils
- To ensure that special provision is made for targeted groups of vulnerable children
- To ensure that the progress of targeted pupils is tracked to measure the impact of PPG interventions
- To ensure that a needs analysis is carried out to identify priorities
- To monitor the effective use of PPG in terms of outcomes for children

**Nature of support 2018/2019**

<b>Support</b>	<b>Cost</b>
One to one and small group support from SEN team of TAs delivering personalised intervention programmes.	<b>£19,620.00</b>
Small group work in English and Maths with Specialist staff to provide targeted learning programmes	<b>£16,979.00</b>
A Learning Mentor to provide nurture, well-being and self-esteem sessions	<b>£13,364.00</b>
Attendance officer working with PPG families to raise attendance.	<b>£3,456.00</b>
Teaching Assistant targeted support for PPG children in all classes.	<b>£32,698.00</b>
Small Group – Reading Explorers - 2hr Sessions	<b>£3,936.00</b>
Your Space Therapies/Counselling (£800 per term)	<b>£2,400.00</b>
Funding for breakfast club	<b>£2,140.00</b>
Part funding for School trips + Residential	<b>£2,000.00</b>
Whole funding for school activities Music Lessons/SAMA Karate	<b>£2,000.00</b>
PPG Resources/School Uniform/Transport	<b>£9,897.00</b>
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<b>Total Expenditure</b>	<b>£108,490.00</b>

## **Impact of support 2018/2019**

### **KS2 Attainment and Progress**

#### **Reading**

- 20% of PPG children achieved Age Related Expectations
- 40% of Pure PPG children achieved Age Related Expectations
- 50% of PPG children made at least expected progress from Key Stage one
- 60% of Pure PPG children made at least expected progress from Key Stage one

#### **Writing**

- 20% of PPG children achieved Age Related Expectations
- 40% of Pure PPG children achieved Age Related Expectations
- 30% of PPG children made at least expected progress from Key Stage one
- 60% of Pure PPG children made at least expected progress

#### **Maths**

- 20% of PPG children achieved Age Related Expectations
- 20% of Pure PPG children achieved Age Related Expectations
- 40% of PPG children made at least expected progress from Key Stage one
- 60% of Pure PPG children made at least expected progress from Key Stage one

### **KS1 Attainment and Progress**

#### **Reading**

- 45% of PPG children achieved Age Related Expectations
- 71% of Pure PPG children achieved Age Related Expectations
- 18% of PPG children made at least expected progress from EYFS
- 43% of Pure PPG children made at least expected progress from EYFS

#### **Writing**

- 45% of PPG children achieved Age Related Expectations
- 71% of Pure PPG children achieved Age Related Expectations
- 45% of PPG children made at least expected progress from EYFS
- 71% of Pure PPG children made at least expected progress from EYFS

#### **Maths**

- 45% of PPG children achieved Age Related Expectations
- 57% of Pure PPG children achieved Age Related Expectations
- 45% of PPG children made at least expected progress from EYFS
- 57% of Pure PPG children made at least expected progress from EYFS

## **Attendance**

In 2018/19 the average attendance for PPG children remained 93% compared with 2016/17 the average attendance for PPG children 92%.

## **Typical barriers to learning**

- Poor attendance
- Low aspiration
- Poor resilience
- Below national starting points